

del 1 de enero al 31 de marzo de 2022

Concepto	Egresos					
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$918,425.48	\$-294,628.00	\$623,797.48	\$193,224.62	\$193,224.62	\$430,572.86
Sindicatura	\$2,286,981.88	\$-779,394.87	\$1,507,587.01	\$331,569.72	\$331,569.72	\$1,176,017.29
Regiduría	\$1,415,844.44	\$-385,947.71	\$1,029,896.73	\$313,628.90	\$313,628.90	\$716,267.83
Secretaría del Ayuntamiento	\$1,064,765.60	\$15,000.00	\$1,079,765.60	\$303,005.40	\$303,005.40	\$776,760.20
Organismo de Control Interno	\$1,194,000.00	-	\$1,194,000.00	\$259,114.47	\$259,114.47	\$934,885.53
Organos Auxiliares	\$1,435,200.00	\$881,920.00	\$2,317,120.00	\$232,245.54	\$232,245.54	\$2,084,874.46
Presidente Municipal	\$1,526,329.58	\$185,592.00	\$1,711,921.58	\$460,503.45	\$460,503.45	\$1,251,418.13
1.2.1.2 Titular de la Unidad de Transparencia	\$168,000.00	\$-43,494.98	\$124,505.02	\$30,136.65	\$30,136.65	\$94,368.37
Inmujer	-	\$83,030.00	\$83,030.00	\$30,518.16	\$30,518.16	\$52,511.84
Dirección de atención ciudadana	-	\$149,670.00	\$149,670.00	\$27,211.96	\$27,211.96	\$122,458.04
Catastro	-	\$421,460.00	\$421,460.00	\$104,077.00	\$104,077.00	\$317,383.00
Recursos Humanos	-	\$80,746.00	\$80,746.00	\$52,871.53	\$52,871.53	\$27,874.47
DIF	-	\$395,430.00	\$395,430.00	\$289,587.13	\$289,587.13	\$105,842.87
Desarrollo urbano	-	\$80,746.00	\$80,746.00	\$32,298.40	\$32,298.40	\$48,447.60
Jurídico	-	\$252,445.00	\$252,445.00	\$244,544.72	\$244,544.72	\$7,900.28
Dirección medio ambiente	-	\$68,030.00	\$68,030.00	\$27,211.96	\$27,211.96	\$40,818.04
Dirección de administración	-	\$669,570.00	\$669,570.00	\$590,414.99	\$590,414.99	\$79,155.01
Desarrollo Económico	\$1,358,471.44	\$-1,097,790.27	\$260,681.17	\$206,718.63	\$206,718.63	\$53,962.54
Desarrollo social	\$14,509,566.86	\$-3,319,011.08	\$11,190,555.78	\$2,066,161.30	\$2,066,161.30	\$9,124,394.48
Dirección de Obras Publicas	\$26,748,485.44	\$19,847,874.76	\$46,596,360.20	\$2,086,047.16	\$2,086,047.16	\$44,510,313.04
Policia Municipal Preventiva	\$4,010,615.72	\$-3,441,922.21	\$568,693.51	\$238,262.43	\$238,262.43	\$330,431.08
Tesorería	\$15,605,714.71	\$-7,363,677.98	\$8,242,036.73	\$1,717,871.69	\$1,717,871.69	\$6,524,165.06
Registro Civil	-	\$79,380.90	\$79,380.00	\$76,777.05	\$76,777.05	\$2,602.95
TOTAL DEL GASTO	\$72,242,401.15	\$6,485,026.58	\$78,727,427.83	\$9,914,002.86	\$9,768,194.23	\$68,813,424.97



Total del Gasto
 2022-2025
 Las Vigas de Ramírez, Ver.

DR. JOSÉ LUIS GONZÁLEZ LANDA
 Regidor
 Presidente Municipal

DR. GERARDO AUGUSTO HERNÁNDEZ MAYO PETERNELL
 Tesorero
 Las Vigas de Ramírez, Ver.
 2022-2025

DR. BERTHA MARÍA SPINOZA CORDOVA
 Costillero Municipal

H. Ayuntamiento
 Constitucional
REGIDURÍA
 Las Vigas de Ramírez, Ver.
 2022-2025

H. Ayuntamiento
 Constitucional
TESORERÍA
 Las Vigas de Ramírez, Ver.
 2022-2025